

# 6.2.1 - The institutional Strategic/ perspective plan is effectively deployed Upload any additional information

#### VISION

To develop highly skilled professionals with ethics & human values.

#### MISSION

To provide a positive and professional learning environment where all students are inspired to strive for excellence in order to achieve their potential as dignified and competent engineers, technology innovators, managers and leaders in global society through a cohesive network for the parents, students, college staff and industry.

Taking Vision and Mission of the institute and SWOT analysis in to consideration,

Areas to be focused	Action plan
Outcome Based Education (OBE)	To give awareness to staff and students about
	OBE and implement the same in teaching learning process.
NBA for departments	To get accreditation for at least three departments.
Faculty publication standard	Faculty should be motivated and financial assistance should be given
journals	for publishing papers in standard journals.
MoUs with premier academic	Efforts should be made to sign MoUs with premier institutions like
institutions	NIT Warangal and constitute colleges of JNTU Hyderabad.
Alumni interactions and	To conduct alumni interaction/meets at regular intervals and to take
guidance	the support and guidance of alumni for the institutional growth.
Multidisciplinary faculty	Encouraging staff and students to organize/participate in
development programs,	FDPs/Workshops in multidisciplinary areas and also to take up
multidisciplinary	research/projects in those areas.
research/projects	

The following strategic plan is developed for the years 2023-2028.

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# **Strategic Planning**

	Academic planning
	• Preparation of teaching plan as per OBE
	Preparation of Lesson Plan based on CO & PO mapping
	Conduct training based on current demand analysis
	Constant assessment to measure outcomes
	• Use of more practical methods of teaching
Efficient	• Use of e- learning resources
Teaching Erudition	Promote research culture & facilities
procedure	Provide mentoring and individual support
•	Follow a transparent feedback system
	• Performance enhancement through workshops and seminars.
	Implementation of best practices for students
	Evaluation parameters and benchmarking
	Following reporting structure of faculties
	• Decentralization of the academic, administration and student related authorities &responsibilities
Effective	• All the Heads of the Departments conduct faculty meetings every
Leadershipand	fortnight
Participative	Portfolio assignments
management	• The minutes of the meetings are communicated to the Principal who in
	turn consolidates all the suggestions and submits them to the
	Management for approval & reference.
	Educating & Training of all employees
	Periodic check & guidance for quality improvement
	Establishment of audit team and process
	Audit for remedial measures
	Release of Annual report preparation & submission

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	Establishment of IQAC done
	• Develop, maintain and regularly update the QMS as the document of
	all the processes involved in the academic and administrative activities
	and the forms to implement the processes.
	• All the departments, with the teaching and non-teaching faculty carry
	out the activities as per the Processes and forms.
	• Customer satisfaction by collecting feedbacks from students, parents,
	alumni and industry and actions are taken to ensure that the college
	satisfies all its stakeholders.
Constant	• Internal Audit - Regular internal audits are conducted at planned
Internal	intervals to checks the effectiveness of the implementation,
Quality Assurance	maintenance and improvement of the QMS.
System	• Monitoring and measurement of processes and products Continuous
	measurement and monitoring of the processes are done to identify
	appropriate corrective action to ensure conformity of service.
	• Control of non-conformity to prevent and get prepared for deviations
	and the actions to be Taken Data analysis and continuous improvement.
	• External Audit.
	Framing of Quality Policy



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	• To review the smooth running of the administrative activities of the college, discussing approval of new programs.
	• To review the examination results (Internal as well as External) of all
	programs; result analysis and their improvement strategies.
	• To approve the up gradation & maintenance of the Infrastructure of the
	Institute.
	• To review the budget allocated for different purposes and their
	expenditure etc.
	• Promotion of various faculty career advancement programs, Approval
	for posts, Study leaves etc.
	• To review the Placement activities, Collaborations with Industry and
	R&D programs.
	• Reviewing the Performance appraisal of faculty backed with the discussion. & suggestions given by Faculty for improvements in the
	college.
Ensuring Effective	<ul> <li>To provide support for conducting all kinds of activities: - Co-</li> </ul>
Governance	curricular and Extra-curricular.
	<ul> <li>To review the awards and scholarships for students based on the</li> </ul>
	performance in co-curricular and Extra-curricular activities etc
	<ul> <li>Evaluation of Institute's performance and benchmarking</li> </ul>
	<ul> <li>Institutional strategic goals setting</li> </ul>
	Monitoring and Implementing the Quality Management Systems     Establishing E. Coursenance
	Establishing E-Governance
	Leadership development through decentralization
	Establishing internal audit committee
	• Code of conduct and policy formulation, approval and
	implementation
	• Establishing fair and effective performance appraisal
	system
	• The Student Representatives have the responsibility towards students to
	be available to listen to student views and concerns and actively
	represent them in an objective and accurate manner.
Student's Overall	• Budget framing and allotment for student development programs and activities
Development through	
Participation	Students Trainings & Placement Activities
	• Formation of student council
	• Student's representation in various committee and cell
	Participation in competitions
	Organizing competitions
	Rewards & recognitions of achievers
	Participation in extracurricular activities
	Participating in social and welfare activities

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	Recruitment Policy development & implementation
	Employees performance evaluation system
	• Regular Training for quality improvement
	• Healthy and supportive working environment & infrastructure.
	• Proper established Code of conduct, service rules & leave rules to be
Employees	followed by all.
Advancement & Welfare	Staff welfare policy implementation
wenare	• Career advancement schemes
	• Rewards, recognitions and incentives
	• Deputation for seminars, conferences and workshops etc.
	• Motivation for qualification enhancement
	• Support for research, consultancy, innovations
	• The Central T & P Committee plays a very important and key role in
	getting students their dream placement through counseling and guiding
	the students for their successful Career Placement.
Escalating Placements	• It is a crucial interface between the stages of completion of academic
	program of the students and their entry into avenues of suitable
	employment through campus placement drives.
	• Recommends Installation of CCTV Cameras at desired places and
<b>Proper Discipline</b>	othermeasures to maintain the discipline. Responsible for the entry
	of the
	students only with I-cards and proper uniforms.
	The grievance committee functions with the following purposes;
	• To make women, students, faculties & staff members aware about their
	rights.
	• To help them in knowing the importance of good health and nutrition
	and facilities available for them.
	• To help them in developing decision making abilities and be self-dependent.
Warran (Student/Feerlag	<ul> <li>To help them in raising voice against all kinds of discrimination in a</li> </ul>
Women/Student/Faculty Grievance	• To help them in faising voice against an kinds of discrimination in a proper manner.
Gilevanee	<ul> <li>To help them in changing their mind setup.</li> </ul>
	<ul> <li>To assist them in overall development of their personality.</li> </ul>
	<ul> <li>To help them (community women) in knowing about reproductive</li> </ul>
	health care and child care.
	• The Student Representatives have the responsibility towards students
	to: be available and listen to student's views and concerns, and actively
	represent them in an objective and accurate manner.
	• Framing of financial budget according to multiple areas.
	• Department wise Budgeting
	• Forecasting of Revenue & Expenditure
Financial Planning &	• Effective purchasing through this committee
Management	<ul> <li>Contingency Fund allocation every year</li> </ul>
	<ul> <li>Budget formulation &amp; approval through Budget Committee</li> </ul>
	<ul> <li>Periodic Audit</li> </ul>

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	Industrial Research & Consultancy.
	• Research guidance from industry.
	Short-Term Training Programmes.
	Collaborative Educational Programmes.
	Industry-Institute Human Resources Exchange.
	• Faculty and student exchange for knowledge sharing.
Institute – Industry	• Training programmes / Short term assignments to the faculty members
Interaction Cell	in industries.
	• Participation of industrial experts in curriculum design.
	• Student internships and industrial visits.
	• Formation of industry institute interaction cell
	• Support for internships, visits, trainings, guest lectures
	• Identifications of industry needs and advice on Curriculum for extra
	courses apart from curriculum.
	Providing career guidance
	• Establishment of Entrepreneurship & Development Cell
Encouragement of	• Industrialists visit for seminar, lecture, workshop for entrepreneurship
Encouragement of Budding Entrepreneurs	development
	• Promoting, sponsoring and facilitating entrepreneurship development
	• Providing training & guidance for entrepreneurship development.
	• Dedicated R &D facilitation center.
	• Establish and develop Laboratories with more research facility
Constant Growth in Research and Innovation	• Fund generation through Project proposals
	• Apply for Government/Non-Government industry, sponsored funds
Innovation	• Collaborations with Government & Private Institutes, Universities and
	Research Organizations.
	• Formation of the committee to look after the financial needs of the
	various Departments, of the finances involved during functions and
	celebrations, for other administrative and infrastructure purposes.
Boosting Internal	Infrastructure creation for revenue generation
Revenue Generation	• Policy for Incentives for Revenue generation plans
	• Successful implementation of Internal revenue generation plans
	• Advertising & marketing
	Configuration of Alumni association to increase their participation
	<ul> <li>Invitation for guest</li> </ul>
Alumni Interaction and	lecturers/internship/placement/training/entrepreneurship
Alumni Interaction and Outreached Activities	<ul> <li>Exploring Contributions</li> </ul>
Ourcache Activites	<ul> <li>Sponsorships/scholarships/fund generation</li> </ul>
	• Data base creation, Regular interactions with alumni
	and networking
	<ul> <li>Recognition of successful alumni for appreciation and felicitation</li> </ul>

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Plantations
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#### **Strategy Implementation and Monitoring**

Once the planning part has been done the next step is its implementation. This stage is among themost imperative part and has to be implemented with proper supervision and cooperation.

Particulars/Functions	<b>Deployment Authorities</b>
Governance & Administration	BOG & Administration Office
Branding /Expansion	BOG Members
Infrastructure (Academics)	Principal, HODs
Teaching- Learning	Principal, HODs, Faculty and Staff
Infrastructure (physical)	BOG, Principal
Departmental Activities	HODs and Faculty
Training & Placements	Principal, TPO & HODs
Research& Development	Principal, HODs
Students Development	Principal, HODs
Quality Assurance	IQAC Team
Students Admissions	Principal, HODs, Admission team, Students Section
Statutory Compliance	Principal, HODs, Coordinators

### **Implementation at Institute Level**



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# **Deployment**

The plans articulated by the management and principal are communicated to the target groups like faculty, students, staff and other stakeholders through meetings, mails and other forms of communication.

The Principal's handbook serves as guideline at the institutional level to undertake these activities. The organizational procedure manual guides all the activities through well-defined policies and procedures for each of the activities.

#### Strategic plan process



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## **Focus of Strategic Plan**

To make students more employable

- Providing various courses which will help in increasing their practical knowledge
- Periodic interaction with the distinguished guests who have excelled in their field
- Industrial visits to various business premises

Apart from these, we also plan to conduct the following:

- Conducting soft skills and lectures on etiquettes To maintain continuously good academic performance
- Increasing students' engagement in learning
- Increasing students' responsibility towards learning
- Motivating students by periodic interaction with distinguished

guests To develop and execute effective teaching- learning process

- ICT-based teaching
- Organize Study tours for students
- Provide state of art library facilities
- Encourage teachers to participate in Seminars and Conferences
- Encouraging the teachers to participate in Orientation Programme, Refresher Courses, Short TermCourses, etc.
- Encourage students to participate in Seminars, Conferences and

workshops. To encourage research culture among faculty and students

- Encourage teachers to present research papers in seminars and research conferences.
- Promoting faculties to undertake minor and major research project.
- Develop university-recognized research centres in college.
- Organize Seminars and Conferences to promote research culture.

To develop a comprehensive system of student mentoring and student support and ensure transparencyin evaluation process of students'

- Provide mentor Teacher for every class
- Provide Remedial Coaching to Slow Learners

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- Identification of Fast Learners and help them to achieve their potential
- Continuous tracking of Attendance of the students
- Publish evaluation process in the prospectus of various courses and explain to the students
- Establishment of Centralized Assessment System

To empower faculty about emerging trend in their profession for academic advancement

- Encouraging the teachers to participate in Orientation Programme, Refresher Courses, Short TermCourses, etc.
- Encourage teachers to participate in Seminars and Conferences
- Upgrade Books in Library every year by making provision in Departmental Budget

To facilitate a friendly, efficient and flawless administrative set up ensuring a smooth day to day functioning

- Conduct periodic and need-based meetings
- Promote team-spirit and healthy relations amongst staff members of the institution

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